

# Gastos PNAE 2022 e Saldo Reprogramado

RECEITAS	
SALDO REPROGRAMADO 2021	R\$ 591.484,87
Repasses 2022	R\$ 5.068.122,00
Rendimentos 2022	R\$ 96.881,32
<b>Total</b>	<b>R\$ 5.756.488,19</b>

SALDO REPROGRAMADO 2022	R\$ 1.234.093,70
	21,44%

DESpesas PNAE	
NUTRIPLUS	R\$ 2.471.391,57
NOSSA TERRA	R\$ 784.095,34
COOTAP	R\$ 191.874,00
TERRA LIVRE	R\$ 868.875,00
HORTIFRUTI	R\$ 72.642,58
OSC's e CEPIN	R\$ 133.516,00
<b>Total</b>	<b>R\$ 4.522.394,49</b>

AGRICULTURA FAMILIAR	
REPASSE	R\$ 5.068.122,00
30%	R\$ 1.520.436,60
GASTO AF	R\$ 1.917.486,92
<b>% AF</b>	<b>37,834269%</b>